

## **Schools Forum – 27 November 2018**

### **Paper 2 - Consultation on the Schools Budget Results of the Consultation and Recommendations**

#### **1. Results of the consultation**

School responses are summarised in the tables below:

**Proposal 1: To fund some services, previously funded from the Education Services Grant, from the budget shares of maintained primary and secondary schools.**

#### *Maintained Primary and Secondary Schools*

Do you agree with the proposal?	<b>Yes</b>	<b>% Yes</b>	<b>No</b>	<b>% No</b>
School responses	7	10%	65	90%

**Proposal 2: To increase De-delegation from maintained school budgets in order to continue the school improvement (LNI) service in its current form.**

#### *Maintained Primary Schools*

Do you agree with the proposal?	<b>Yes</b>	<b>% Yes</b>	<b>No</b>	<b>% No</b>
School responses	35	51%	34	49%

#### *Maintained Secondary Schools*

Do you agree with the proposal?	<b>Yes</b>	<b>% Yes</b>	<b>No</b>	<b>% No</b>
School responses	1	25%	3	75%

**Proposal 3: To transfer 0.5% of the Schools Block to the High Needs Block.**

#### *All Schools*

Do you agree with the proposal?	<b>Yes</b>	<b>% Yes</b>	<b>No</b>	<b>% No</b>
School responses	22	21%	84	79%

## **2. Recommendations**

**Proposal 1: To fund services, previously funded from the Education Services Grant, from the budget shares of maintained primary and secondary schools.**

**Recommendation 1:** The council recommends that the Schools Forum agrees to charge £1m towards the cost of services, previously funded from the Education Services Grant, to the budget shares of maintained primary and secondary schools at the rate of £32.37 per pupil.

**Voting:** Representatives of Maintained Primary, Secondary and Special Schools and PRUs

**Proposal 2: To increase de-delegation from maintained school budgets in order to continue the school improvement (LNI) service in its current form.**

### **Recommendation 2a) *Maintained Primary Schools***

In order to increase the amount of de-delegated funding for the school improvement service from £101,000 to £310,000, the council recommends that the Schools Forum agrees to de-delegate funding for 'additional school improvement provision' (provision beyond any that is funded from the DfE's school improvement grant) at a rate of £11.28 per Primary pupil.

**Voting:** Representatives of Maintained Primary Schools

### **Recommendation 2b) *Maintained Secondary Schools***

In order to increase the amount of de-delegated funding for the school improvement service from £101,000 to £310,000, the council recommends that the Schools Forum agrees to de-delegate funding for 'additional school improvement provision' (provision beyond any that is funded from the DfE's school improvement grant) at a rate of £5.83 per Secondary pupil.

**Voting:** Representatives of Maintained Secondary Schools

**Proposal 3: To transfer 0.5% of the Schools Block funding to the High Needs Block in 2019-20**

**Recommendation 3: The council recommends that the Schools Forum agrees to transfer 0.5% of the Schools Block (£1.26m) to the High Needs Block.**

**Voting:** All members of the Schools Forum.

27.11.18